

Town of Exeter  
 Leases/Vehicles  
 2021 Select Board Budget

<b>General Fund</b>			Prelim			
<u>Obj</u>	<u>Object</u>	<u>Leases</u>	<u>Amount</u>	<u>BRC</u>	<u>SB</u>	
01419416	57005	GG- CO - Leases	110,488	110,488	110,488	Ladder Truck, Lease ends 2021
			23,354	23,354	23,354	Backhoe , Lease ends 2022
			34,978	34,978	34,978	Dump Truck, Lease ends 2021
			77,949	77,949	77,949	E-One Pumper Fire Truck, Lease ends 2024
			40,845	40,845	40,845	Highway Loader, Lease ends 2022
			3,000	3,000	3,000	Patrol Motorcycle
		<b>Total GF Leases</b>	<b>290,615</b>	<b>290,615</b>	<b>290,615</b>	
<b>Vehicle Purchases</b>						
01419418	57012	GG- CO - Vehicles	96,000	96,000	96,000	2 Hybrid Interceptors for Patrol car replacements
			10,000	10,000	10,000	Vehicle/Equipment Audit
		<b>Total GF Vehicle purchases</b>	<b>106,000</b>	<b>106,000</b>	<b>106,000</b>	
		<b>Total GF</b>	<b>396,615</b>	<b>396,615</b>	<b>396,615</b>	

<b>Water Fund</b>						
<u>Obj</u>	<u>Object</u>	<u>Vehicle Purchases</u>				
02490027	55318	WF- CO - Leases	15,329	15,329	15,329	Hook Lift Truck, Lease ends 2023
		<b>Total WF Leases</b>	<b>15,329</b>	<b>15,329</b>	<b>15,329</b>	
02490027	57009	WF-CO- Capital Outlay - Vehicle				None for 2021
		<b>Total WF Vehicle purchases</b>	<b>-</b>	<b>-</b>	<b>-</b>	
		<b>Total WF</b>	<b>15,329</b>	<b>15,329</b>	<b>15,329</b>	

<b>Sewer Fund</b>						
<u>Obj</u>	<u>Object</u>	<u>Leases</u>				
03490237	57010	SF- CO - Leases	15,329	15,329	15,329	Hook Lift Truck, Lease ends 2023
		<b>Total SF Leases</b>	<b>15,329</b>	<b>15,329</b>	<b>15,329</b>	
<b>Vehicle Purchases</b>						
03490237	57009	SF-CO- Capital Outlay - Vehicle				None for 2021
		<b>Total SF Vehicle purchases</b>	<b>-</b>	<b>-</b>	<b>-</b>	
		<b>Total SF</b>	<b>15,329</b>	<b>15,329</b>	<b>15,329</b>	